

ALTERNATIVE TAX BUDGET INFORMATION

TRUMBULL COUNTY

Name of Park District

Howland

For the Fiscal Year Commencing January 1, 2026

Fiscal Officer Signature



Date

11-Jul-25

Schedule 1**STATEMENT OF FUND ACTIVITY**

(Complete only for General Fund, Bond Retirement Fund and any other funds requesting general property tax revenue)

FUND: GENERAL

| DESCRIPTION | Actual Jan 1-Dec. 31 2024 | Budgeted FY Jan 1-Dec 31 2025 Estimate | Budgeted FY Jan 1-Dec. 31 2026 Estimate |
|--|---------------------------------|---|--|
| Beginning Unencumbered Fund Balance | 105,419.48 | 13,170.20 | 114,239.22 |
| Revenues: | | | |
| Property Taxes | 118,921.25 | 121,119.21 | 121,119.21 |
| All Other Receipts | 16,085.69 | 10,000.00 | 10,000.00 |
| Total Resources | 240,426.42 | 234,239.22 | 245,358.43 |
| Total Expenditures & Encumbrances | 137,256.22 | 120,000.00 | 125,000.00 |
| Ending Unencumbered Fund Balance | 103,170.20 | 114,239.22 | 120,358.43 |

VOTED & UNVOTED NOTE & BOND DEBT

Schedule 2

Resolution 2025- 19

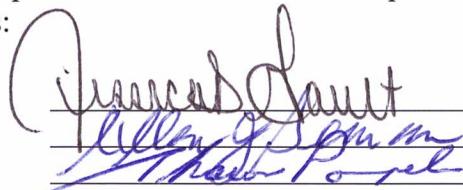
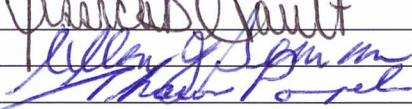
The Park Commissioners of Howland Community Park, Trumbull County, Ohio, met in Regular Session July 11, 2025 with the following members present:

Jessica Gault, Shawn Pompelia, Allen Seman

Jessica Gault moved for adoption of the following Resolution by the Howland Community Park Commissioners.

Authorize the Alternative Tax Budget for Fiscal Year 2026 and recommend to the Trumbull County Commissioners (copy attached).

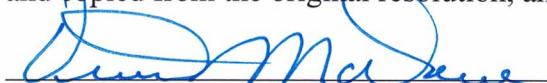
Shawn Pompelia seconded the motion to pass the Resolution and upon roll call, the vote resulted as follows:

| | |
|---|-----|
|  | Yea |
|  | Yea |
|  | Yea |

Adopted: July 11, 2025

State of Ohio)
) ss: CERTIFICATE OF THE CLERK
County of Trumbull)

I, Vivian McDowell, Deputy Clerk of the Park Commissioners of Howland Township, Trumbull County, Ohio in whose custody and control the files and records of such Board are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing is taken and copied from the original resolution, and that the same is a true and correct copy thereof.


Vivian McDowell, Deputy Clerk

Date: _____